

## Minnesota Utilities Conservation Improvement Program Expenditures: Calendar Years 2001 -2010

	Investor-owned Electric Utilities	Muni/Coop Electric Utilities	Total Electric	Investor-owned Gas Utilities	Muni/Coop Gas Utilities	Total Gas	Total Electric & Gas
2001	\$ 43,675,229			\$ 11,076,353			
2002	\$ 46,535,779			\$ 9,915,061			
2003	\$ 51,543,959			\$ 13,058,355			
2004	\$ 48,359,598	\$ 24,439,839	\$ 72,799,437	\$ 12,529,297	\$ 810,163	\$ 13,339,460	\$ 86,138,897
2005	\$ 50,143,740	\$ 30,740,127	\$ 80,883,867	\$ 15,150,772	\$ 1,015,246	\$ 16,166,018	\$ 97,049,885
2006	\$ 50,579,525	\$ 31,665,715	\$ 82,245,240	\$ 15,341,026	\$ 925,967	\$ 16,266,993	\$ 98,512,233
2007	\$ 55,715,975	\$ 35,523,426	\$ 91,239,401	\$ 15,787,770	\$ 814,716	\$ 16,602,486	\$ 107,841,887
2008	\$ 59,979,799	\$ 42,030,773	\$ 102,010,572	\$ 17,297,281	\$ 1,190,966 <sup>c</sup>	\$ 18,488,247	\$ 120,498,819
2009	\$ 69,653,223	\$ 74,900,917	\$ 144,554,140	\$ 21,815,367	\$ 1,200,000 <sup>b</sup>	\$ 23,015,367	\$ 167,569,507
2010	\$ 86,989,440 <sup>a</sup>	\$ 83,223,241 <sup>b</sup>	\$ 170,212,681 <sup>a</sup>	\$ 41,248,924 <sup>a</sup>	\$ 1,200,000 <sup>b</sup>	\$ 42,448,924 <sup>a</sup>	\$ 212,661,605

Notes: Actual expenditures except as noted.  
<sup>a</sup> Planned expenditures.  
<sup>b</sup> Estimated  
<sup>c</sup> Actual expenditures except City of Duluth (planned.)



January 18, 2011

## Minnesota Utilities Conservation Improvement Program Savings: Calendar Years 2001 -2010

<b>Electric Utilities</b>						
	Investor-Owned		Municipals & Coops		Total	
Year	First Year Savings (kWh)	\$/kWh Lifetime	First Year Savings (kWh)	\$/kWh Lifetime	First Year Savings (kWh)	Lifetime
2001	323,267,204	0.009				
2002	361,774,831	0.009				
2003	403,570,318	0.009				
2004	416,801,005	0.008	65576144	0.025	482,377,149	0.010
2005	343,023,090	0.010	15,728,814	0.130	358,751,904	0.015
2006	329,991,596	0.010	82006957	0.026	411,998,553	0.013
2007	331,835,107	0.011	131,558,602	0.018	463,393,709	0.013
2008	405,563,488	0.010	191724066	0.015	597,287,554	0.011
2009	439,449,001	0.011	206,150,512	0.024	645,599,513	0.015
2010	433,568,772	0.013	229,056,124	0.024	662,624,896	0.017

  

<b>Gas Utilities</b>						
	Investor-Owned		Municipals		Total	
Year	First Year Savings (Mcf)	\$/Mcf Lifetime	First Year Savings (Mcf)	\$/Mcf Lifetime	First Year Savings (Mcf)	\$/Mcf Lifetime
2001	1,527,548	0.483				
2002	1,330,799	0.497				
2003	1,781,059	0.489				
2004	1,651,725	0.506	22669	2.383	1,674,394	0.531
2005	2,589,287	0.390	40,671	1.664	2,629,958	0.410
2006	2,077,425	0.492	17622	3.503	2,095,047	0.518
2007	1,889,071	0.557	29,244	1.857	1,918,315	0.577
2008	1,534,121	0.752	38613	2.056	1,572,734	0.784
2009	1,777,639	0.818	38,610	2.072	1,816,249	0.845
2010	2,282,039	1.205	38,610	2.072	2,320,649	1.219